



CYNGOR SIR
YNYS MÔN
ISLE OF ANGLESEY
COUNTY COUNCIL

Mr Dylan Williams
Prif Weithredwr – Chief Executive

CYNGOR SIR YNYS MÔN
ISLE OF ANGLESEY COUNTY COUNCIL
Swyddfeydd y Cyngor - Council Offices
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RHYBUDD O GYFARFOD	NOTICE OF MEETING
PWYLLGOR GWAITH	THE EXECUTIVE
DYDD MAWRTH 22 MEDI 2026 10.00 o'r gloch	TUESDAY 22 SEPTEMBER 2026 10.00 am
YSTAFELL BWYLLGOR, SWYDDFEYDD Y CYNGOR AC YN RHITHIOL DRWY ZOOM	COMMITTEE ROOM, COUNCIL OFFICES AND VIRTUALLY VIA ZOOM
Swyddog Pwyllgor	Ann Holmes 01248 752518 Committee Officer

AELODAU/MEMBERS

Plaid Cymru/The Party of Wales

Neville Evans, Carwyn E Jones, Dyfed Wyn Jones, Gary Pritchard, Alun Roberts, Nicola Roberts, Robin Wyn Williams

Y Grŵp Annibynnol/The Independent Group

Dafydd Roberts, Ieuan Williams

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I Aelodau'r Cyngor Sir / To the Members of the County Council

Bydd aelod sydd ddim ar y Pwyllgor Gwaith yn cael gwahoddiad i'r cyfarfod i siarad (ond nid i bleidleisio) os ydy o/hi wedi gofyn am gael rhoddi eitem ar y rhaglen dan Reolau Gweithdrefn y Pwyllgor Gwaith. Efallai bydd y Pwyllgor Gwaith yn ystyried ceisiadau gan aelodau sydd ddim ar y Pwyllgor Gwaith i siarad ar faterion eraill.

A non-Executive member will be invited to the meeting and may speak (but not vote) during the meeting, if he/she has requested the item to be placed on the agenda under the Executive Procedure Rules. Requests by non-Executive members to speak on other matters may be considered at the discretion of The Executive.

Please note that meetings of the Committee are streamed for live and subsequent broadcast on the Council's website. The Authority is a Data Controller under the Data Protection Act and data collected during this live stream will be retained in accordance with the Authority's published policy.

A G E N D A

1. APOLOGIES

2 DECLARATION OF INTEREST

To receive a declaration of interest from any Member or Officer in respect of any item of business.

3 URGENT MATTERS CERTIFIED BY THE CHIEF EXECUTIVE OR HIS APPOINTED OFFICER

No urgent matters at the time of dispatch of this agenda.

4 MINUTES (Pages 1 - 8)

To submit for confirmation, the draft minutes of the meeting of the Executive held on 21 July 2026.

5 THE EXECUTIVE'S FORWARD WORK PROGRAMME (Pages 9 - 18)

To submit the report of the Head of Democratic Services.

6 SCORECARD MONITORING REPORT - QUARTER 1, 2026/27 (Pages 19 - 36)

To submit the report of the Head of Digital, Performance and Modernisation.

7 DRAFT SELF-ASSESSMENT & PERFORMANCE (WELLBEING) 2025/26 (Pages 37 - 92)

To submit the report of the Head of Digital, Performance and Modernisation

8 REVENUE BUDGET MONITORING - QUARTER 1, 2026/27 (Pages 93 - 116)

To submit the report of the Director of Function (Resources)/Section 151 Officer.

9 CAPITAL BUDGET MONITORING – QUARTER 1, 2026/27 (Pages 117 - 130)

To submit the report of the Director of Function (Resources)/Section 151 Officer.

10 HOUSING REVENUE ACCOUNT BUDGET MONITORING – QUARTER 1, 2026/27 (Pages 131 - 138)

To submit the report of the Director of Function (Resources)/Section 151 Officer.

11 ANNUAL TREASURY MANAGEMENT REVIEW 2025/26 (Pages 139 - 158)

To submit the report of the Director of Function (Resources)/Section 151 Officer.

12 MEDIUM TERM FINANCIAL PLAN 2027/28 - 2029/30 (Pages 159 - 188)

To submit the report of the Director of Function (Resources)/Section 151 Officer.

13 DECISION ON THE ADOPTION OF THE PROPOSED VISITOR LEVY ON ANGLESEY (Pages 189 - 342)

To submit the report of the Head of Regulation and Economic Development.

14 CHANGE TO RECYCLING AND WASTE COLLECTIONS (Pages 343 - 396)

To submit the report of the Head of Highways, Waste and Property.